

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>PUBLIC SAFETY</b>			
<b>DEPARTMENT OF CORRECTION</b>			
<b>Administration</b>			
1000/106150	Central Office		
	Gen General Fund	22,343,637	22,343,637
1000/106020	Escapee Counsel and Trial Expense		
	Gen General Fund	198,000	198,000
1000/106030	County Jail Misdemeanant Housing		
	Gen General Fund	4,281,101	4,281,101
1000/106110	Adult Contract Beds		
	Gen General Fund	3,000,000	3,000,000
1000/106120	Staff Development and Training		
	Gen General Fund	1,315,945	1,315,945
1000/106140	Parole Division		
	Gen General Fund	9,021,842	9,021,842
1000/106160	Parole Board		
	Gen General Fund	600,507	600,507
1000/106250	Information Management Services		
	Gen General Fund	1,202,112	1,202,112
1000/106880	Juvenile Transition		
	Gen General Fund	2,138,710	2,138,710
1000/216100	Community Corrections Programs		
	Gen General Fund	27,829,937	39,187,344
1000/101140	Drug Prevention and Offender Transition		
	Gen General Fund	305,431	305,431
1000/120370	Central Emergency Response		
	Gen General Fund	1,198,028	1,198,028
1000/656150	Medical Services		
	Gen General Fund	45,830,008	48,662,949
1000/105900	Tfr Medical Service Payments	23,500,000	23,500,000
	Totals	69,330,008	72,162,949
1000/123040	County Jail Maintenance Contingency Fund		
	Gen General Fund	20,342,634	20,615,319
1000/105900	Medical Service Payments		
	Gen General Fund	25,000,000	25,000,000
1000/106060	Food Services		
	Gen General Fund	28,954,492	28,954,492
2360/161500	Drug Abuse Prevention		
	Ded Drug Abuse	45,683	45,683
5150/180100	PEN Products Operating		
	Ded Industry and Farm Products Revolving	4,720,170	4,754,170
6000/126800	Title I-Youth Account		
	Tfr Transferred Funds	1,214,571	1,214,571
6000/131800	Chapter I, Part B Handicapped		
	Tfr Transferred Funds	403,249	403,249

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6000/142500	<b>Resident Substance Abuse Treatment Programs</b>		
	Ded Dedicated Funds	462,750	462,750
	Tfr Transferred Funds	154,250	154,250
	Totals	617,000	617,000
6000/161400	<b>Adult Basic Education</b>		
	Tfr Transferred Funds	442,866	442,866
6000/152700	<b>Workplace &amp; Community Transition</b>		
	Fed Federal Funds	380,000	380,000
6000/197000	<b>State Criminal Alien Assistance Program</b>		
	Ded Dedicated Funds	400,000	400,000
	<b>Administration Totals</b>		
	General Fund	193,562,384	208,025,417
	Dedicated Funds	5,628,603	5,662,603
	Federal Funds	380,000	380,000
	Totals	199,570,987	214,068,020
	<b>Department of Administration</b>		
1000/101830	<b>Department of Correction Ombudsman Bureau</b>		
	Gen General Fund	149,090	149,191
	<b>Correctional Facilities</b>		
	<b>Indiana State Prison</b>		
1000/106200	<b>Indiana State Prison</b>		
	Gen General Fund	37,709,080	37,709,080
1000/106210	<b>Vocational Training Program</b>		
	Gen General Fund	158,365	158,365
5150/181100	<b>State Prison - PEN/Industries</b>		
	Ded Industry and Farm Products Revolving	5,751,941	2,693,689
5150/182100	<b>State Prison - PEN/Farm</b>		
	Ded Industry and Farm Products Revolving	659,865	627,965
	<b>Indiana State Prison Totals</b>		
	General Fund	37,867,445	37,867,445
	Dedicated Funds	6,411,806	3,321,654
	Totals	44,279,251	41,189,099
	<b>Pendleton Correctional Facility</b>		
1000/106300	<b>Pendleton Correctional Facility</b>		
	Gen General Fund	34,863,850	34,863,850
5150/181200	<b>Pendleton Correctional Facility - PEN/Industries</b>		
	Ded Industry and Farm Products Revolving	2,558,484	2,558,484
5150/182200	<b>Pendleton Correctional Facility - PEN/Farm</b>		
	Ded Industry and Farm Products Revolving	459,323	459,323
	<b>Pendleton Correctional Facility Totals</b>		
	General Fund	34,863,850	34,863,850
	Dedicated Funds	3,017,807	3,017,807
	Totals	37,881,657	37,881,657

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>Correctional Industrial Facility</b>			
1000/106350	Correctional Industrial Facility Gen General Fund	21,792,637	21,792,637
5150/181800	Correctional Industrial Facility - Food Ded Industry and Farm Products Revolving	7,390,750	7,392,328
<b>Correctional Industrial Facility Totals</b>			
	General Fund	21,792,637	21,792,637
	Dedicated Funds	7,390,750	7,392,328
	Totals	29,183,387	29,184,965
<b>Indiana Women's Prison</b>			
1000/106400	Indiana Women's Prison Gen General Fund	9,863,717	9,863,717
5150/181400	Women's Prison - PEN/Industries Ded Industry and Farm Products Revolving	108,238	108,238
<b>Indiana Women's Prison Totals</b>			
	General Fund	9,863,717	9,863,717
	Dedicated Funds	108,238	108,238
	Totals	9,971,955	9,971,955
<b>Putnamville Correctional Facility</b>			
1000/106500	Putnamville Correctional Facility Gen General Fund	31,268,430	31,268,430
5150/181300	Putnamville Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	214,685	214,685
5150/182300	Putnamville Correctional Facility - PEN/Farm Ded Industry and Farm Products Revolving	193,312	193,312
<b>Putnamville Correctional Facility Totals</b>			
	General Fund	31,268,430	31,268,430
	Dedicated Funds	407,997	407,997
	Totals	31,676,427	31,676,427
<b>Wabash Valley Correctional Facility</b>			
1000/106650	Wabash Valley Correctional Facility Gen General Fund	37,457,366	37,457,366
5150/181600	Wabash Valley Correctional Facility - PEN Ded Industry and Farm Products Revolving	3,546,226	3,778,811
<b>Wabash Valley Correctional Facility Totals</b>			
	General Fund	37,457,366	37,457,366
	Dedicated Funds	3,546,226	3,778,811
	Totals	41,003,592	41,236,177
1000/106600	<b>Plainfield Education Re-entry Facility</b> Gen General Fund	7,662,268	7,662,268
1000/106700	<b>Indianapolis Juvenile Correctional Facility</b> Gen General Fund	11,643,390	11,643,390

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>Branchville Correctional Facility</b>			
1000/106750	Branchville Correctional Facility Gen General Fund	17,912,527	17,912,527
5150/181700	Branchville Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	73,480	73,480
<b>Branchville Correctional Facility Totals</b>			
	General Fund	17,912,527	17,912,527
	Dedicated Funds	73,480	73,480
	Totals	17,986,007	17,986,007
<b>Westville Correctional Facility</b>			
1000/106800	Westville Correctional Facility Gen General Fund	50,224,031	50,224,031
5150/181500	Westville Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	1,840,914	1,810,914
<b>Westville Correctional Facility Totals</b>			
	General Fund	50,224,031	50,224,031
	Dedicated Funds	1,840,914	1,810,914
	Totals	52,064,945	52,034,945
<b>Rockville Correctional Facility for Women</b>			
1000/106850	Rockville Correctional Facility for Women Gen General Fund	15,687,057	15,687,057
5150/181900	Rockville Correctional Center - PEN/Industries Ded Industry and Farm Products Revolving	414,232	414,232
<b>Rockville Correctional Facility for Women Totals</b>			
	General Fund	15,687,057	15,687,057
	Dedicated Funds	414,232	414,232
	Totals	16,101,289	16,101,289
<b>Plainfield Correctional Facility</b>			
1000/106900	Plainfield Correctional Facility Gen General Fund	26,452,058	26,452,058
5150/180400	Plainfield Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	310,865	310,865
5150/180600	Commissary Ded Industry and Farm Products Revolving	15,941,471	17,792,315
<b>Plainfield Correctional Facility Totals</b>			
	General Fund	26,452,058	26,452,058
	Dedicated Funds	16,252,336	18,103,180
	Totals	42,704,394	44,555,238
1000/106950	<b>Reception and Diagnostic Center</b> Gen General Fund	11,141,906	11,141,906

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>Miami Correctional Facility</b>			
1000/106280	Miami Correctional Facility Gen General Fund	34,754,058	34,754,058
5150/182500	Miami Correctional Facility - PEN/Industries Ded Industry and Farm Products Revolving	3,201,589	3,701,589
<b>Miami Correctional Facility Totals</b>			
	General Fund	34,754,058	34,754,058
	Dedicated Funds	3,201,589	3,701,589
	Totals	37,955,647	38,455,647
1000/106450	<b>New Castle Correctional Facility</b> Gen General Fund	17,348,653	22,356,933
<b>Social Services Block Grant (Title XX)</b>			
1000/106130	Social Services Block Grant (Title XX) Tfr Transferred Funds	6,119,631	6,119,631
3900/161600	Title XX WR - Men's/Indianapolis		
1000/106130	Gen Social Services Block Grant (Title XX)	1,602,732	1,602,732
	Ded Work/Study Release Special Revenue	139,367	139,367
	Totals	1,742,099	1,742,099
3900/161700	Title XX - Northeast Juvenile Facility		
1000/106130	Gen Social Services Block Grant (Title XX)	2,123,167	2,123,167
3900/160000	Tfr Work/Study Release Special Revenue	2,425,000	2,425,000
	Totals	4,548,167	4,548,167
3900/161800	Title XX WR - South Bend Work Release Center		
1000/106130	Gen Social Services Block Grant (Title XX)	1,171,529	1,171,529
	Ded Work/Study Release Special Revenue	101,871	101,871
	Totals	1,273,400	1,273,400
3900/162100	Title XX WR - Women's Indianapolis		
1000/106130	Gen Social Services Block Grant (Title XX)	1,222,203	1,222,203
3900/161600	Ded Work/Study Release Special Revenue	106,278	106,278
	Totals	1,328,481	1,328,481
<b>Social Services Block Grant (Title XX) Totals</b>			
	General Fund	6,119,631	6,119,631
	Dedicated Funds	347,516	347,516
	Totals	6,467,147	6,467,147
<b>Correctional Units</b>			
1000/106070	Henryville Correctional Facility Gen General Fund	2,231,924	2,231,924
1000/106170	Chain O' Lakes Correctional Facility Gen General Fund	1,719,799	1,719,799
1000/106270	Medaryville Correctional Facility Gen General Fund	1,701,966	1,701,966
1000/106670	Madison Correctional Facility Gen General Fund	4,726,760	4,726,760

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/106970	<b>Edinburgh Correctional Facility</b>		
	Gen General Fund	3,808,981	3,808,981
	<b>Correctional Units Totals</b>		
	General Fund	14,189,430	14,189,430
	<b>Juvenile Residential</b>		
1000/106870	<b>South Bend Juvenile Correctional Facility</b>		
	Gen General Fund	6,058,747	6,058,747
1000/106580	<b>North Central Juvenile Correctional Facility</b>		
	Gen General Fund	10,961,624	10,961,624
1000/106610	<b>Camp Summit</b>		
	Gen General Fund	2,465,024	2,465,024
1000/106550	<b>Pendleton Juvenile Correctional Facility</b>		
	Gen General Fund	16,537,168	16,537,168
	<b>Juvenile Residential Totals</b>		
	General Fund	36,022,563	36,022,563
	<b>Correctional Facilities Totals</b>		
	General Fund	422,271,017	427,279,297
	Dedicated Funds	43,012,891	42,477,746
	<b>Totals</b>	<b>465,283,908</b>	<b>469,757,043</b>
	<b>DEPARTMENT OF CORRECTION TOTALS</b>		
	General Fund	615,982,491	635,453,905
	Dedicated Funds	48,641,494	48,140,349
	Federal Funds	380,000	380,000
	<b>Totals</b>	<b>665,003,985</b>	<b>683,974,254</b>

**LAW ENFORCEMENT****State Police**

1000/211000	<b>Insurance Recovery</b>		
	Ded Dedicated Funds	160,971	160,971
2200/102190	<b>State Police Training</b>		
	Ded State Police Training	300,100	300,100
2260/102000	<b>Odometer Fraud Investigation</b>		
	Ded Motor Vehicle Odometer	25,000	25,000
2350/102210	<b>Drug Interdiction</b>		
	Ded Drug Interdiction	273,420	273,420
3010/110600	<b>Forensic and Health Sciences Laboratories</b>		
1000/109000	Gen State Police Match	3,888,671	3,888,671
2270/109200	Ded Motor Carrier Regulation	386,658	386,658
	Ded Motor Vehicle Highway Account	6,772,031	6,772,031
	<b>Totals</b>	<b>11,047,360</b>	<b>11,047,360</b>
3010/110000	<b>State Police</b>		
1000/109000	Gen State Police Match	44,101,027	45,527,555
2270/109200	Ded Motor Carrier Regulation	4,232,556	4,368,936
	Ded Motor Vehicle Highway Account	76,795,315	79,279,296
	<b>Totals</b>	<b>125,128,898</b>	<b>129,175,787</b>

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3010/110500	<b>Enforcement Aid</b>		
1000/129070	Gen Transfer to Enforcement Aid Fund	40,000	40,000
	Ded Motor Vehicle Highway Account	40,000	40,000
	Totals	80,000	80,000
3010/125500	<b>Highway Safety Plan 100</b>		
	Tfr Motor Vehicle Highway Account	1,415,296	1,415,296
3010/102310	<b>Pension Fund</b>		
1000/109000	Gen State Police Match	21,332	21,332
1000/109010	Gen State Police Pension Fund	4,714,914	4,714,914
	Ded Motor Vehicle Highway Account	4,714,914	4,714,914
3010/110000	Ded Motor Vehicle Highway Account	21,333	21,333
	Totals	9,472,493	9,472,493
3010/190200	<b>Benefit Fund</b>		
1000/109130	Gen Transfer to State Police Benefit Fund	1,713,151	1,713,151
	Ded Motor Vehicle Highway Account	1,713,151	1,713,151
	Totals	3,426,302	3,426,302
3010/190300	<b>Supplemental Pension</b>		
1000/109030	Gen Supplemental Pension	1,900,753	1,900,753
	Ded Motor Vehicle Highway Account	1,900,753	1,900,753
	Totals	3,801,506	3,801,506
3130/102230	<b>Accident Reporting</b>		
	Ded Accident Report Account	84,760	84,760
3680/101100	<b>Forensic Science</b>		
	Tfr Criminal Justice Planning	129,720	129,720
3680/102240	<b>Criminal Justice Planning</b>		
	Tfr Criminal Justice Planning	338,100	338,100
3680/103210	<b>Meth Suppression Grant 05-DJ-01</b>		
	Tfr Criminal Justice Planning	394,682	394,682
6000/102180	<b>Airport Task Force</b>		
	Ded Dedicated Funds	61,500	61,500
6000/100400	<b>Marijuana Erad/Suppress(FDEA)</b>		
	Fed Federal Funds	684,226	684,226
6000/117700	<b>US Attorney General Forfeited</b>		
	Ded Dedicated Funds	258,705	258,705
6000/111800	<b>Crimes Against Children Program</b>		
	Fed Federal Funds	400,000	400,000
6000/104900	<b>Project Income/Grant</b>		
	Ded Dedicated Funds	232,077	232,077
6000/109800	<b>Fingerprint (FBI Print)</b>		
	Ded Dedicated Funds	548,748	548,748
6000/169710	<b>Excess Handgun License Fees</b>		
	Ded Dedicated Funds	905,000	905,000
6000/184600	<b>State Homeland Security Programs</b>		
	Tfr Transferred Funds	411,942	411,942
6000/185900	<b>Motor Carrier Safety Assistance Program (MCSAP)</b>		
	Fed Federal Funds	6,376,396	6,376,396

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		FY 2007-2008	FY 2008-2009
6000/187400	<b>Homeland Security</b>		
	Fed Federal Funds	316,333	316,333
6000/192900	<b>DNA Sample Processing Fund</b>		
	Ded Dedicated Funds	669,889	669,889
6000/193500	<b>MCSAP New Entrant 2005 HN05-18</b>		
	Fed Federal Funds	912,871	912,871
6000/194000	<b>Solving Cold Cases with DNA</b>		
	Fed Federal Funds	364,485	364,485
6000/194400	<b>ISP Youth Education, Museum &amp; Memorial</b>		
	Ded Dedicated Funds	16,545	16,545
6000/197100	<b>2005 DNA Backlog Reduction 2005-DN-BX-K082</b>		
	Fed Federal Funds	508,371	508,371
6000/197200	<b>2005 DNA Capacity Enhancement 2005-DA-BX-K054</b>		
	Fed Federal Funds	585,725	585,725
6000/197300	<b>2005 COPS Methamphetamine 2005-CK-WX-0403</b>		
	Fed Federal Funds	246,661	246,661
	<b>State Police Totals</b>		
	General Fund	56,379,848	57,806,376
	Dedicated Funds	100,113,426	102,733,787
	Federal Funds	10,395,068	10,395,068
	<b>Totals</b>	<b>166,888,342</b>	<b>170,935,231</b>
	<b>Adjutant General</b>		
1000/101100	<b>Adjutant General</b>		
	Gen General Fund	11,121,282	11,121,282
	Fed Federal Funds	5,119,637	5,119,637
	<b>Totals</b>	<b>16,240,919</b>	<b>16,240,919</b>
1000/101150	<b>Disabled Soldiers' Pension</b>		
	Gen General Fund	1	1
1000/498520	<b>Governor's Civil and Military Contingency Fund</b>		
	Gen General Fund	160,000	160,000
2750/130600	<b>Camp Atterbury - RPOM</b>		
	Fed National Guard Major Construction	3,164,962	3,164,962
2750/130700	<b>Electronic Security</b>		
	Fed National Guard Major Construction	179,780	179,780
2750/130800	<b>ADRS Projects</b>		
	Fed National Guard Major Construction	5,325,487	0
2750/131100	<b>Range and Training Land Program</b>		
	Fed National Guard Major Construction	2,038,149	2,038,149
2750/132300	<b>Aviation Support Facility</b>		
	Fed National Guard Major Construction	6,799,677	0
2750/132400	<b>Mout Shoot House &amp; Breach Facility</b>		
	Fed National Guard Major Construction	857,175	1,714,350
2750/132610	<b>Gary Readiness Center</b>		
	Fed National Guard Major Construction	4,452,676	3,889,953
2750/142010	<b>Camp Atterbury Urban Assault Course</b>		
	Fed National Guard Major Construction	466,016	0

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		FY 2007-2008	FY 2008-2009
6000/102120	<b>Advance Appendix 10 - MCA</b>		
	Fed Federal Funds	83,572	83,572
6000/134000	<b>Federally Reimbursed State Employees</b>		
	Fed Federal Funds	3,907,718	3,907,718
6000/141290	<b>MUTC - Muscatatuck Urban Training Center</b>		
1000/110120	Gen MUTC - Muscatatuck Urban Training Center	2,600,000	2,600,000
	Fed Federal Funds	1,473,679	1,473,679
	Totals	4,073,679	4,073,679
6000/156130	<b>Hoosier Youth Challenge Academy</b>		
1000/110130	Gen Hoosier Youth Challenge Academy	1,200,000	1,200,000
	Fed Federal Funds	1,600,000	1,600,000
	Totals	2,800,000	2,800,000
6000/184100	<b>Court Martial Fines</b>		
	Ded Dedicated Funds	500	500
6000/195600	<b>Advance Appendix 2</b>		
	Fed Federal Funds	705,633	705,633
6000/195700	<b>Advance Appendix I</b>		
6000/165700	Fed Mental Health Transformation	944,727	944,727
	Fed Federal Funds	333,313	333,313
	Totals	1,278,040	1,278,040
6000/197800	<b>Advance Appendix 3</b>		
	Fed Federal Funds	3,494,956	3,494,956
	<b>Adjutant General Totals</b>		
	General Fund	15,081,283	15,081,283
	Dedicated Funds	500	500
	Federal Funds	40,947,157	28,650,429
	Totals	56,028,940	43,732,212
	<b>Criminal Justice Institute</b>		
2090/103230	<b>Victim and Witness Assistance Fund</b>		
	Ded Victim and Witness Assistance	630,902	630,902
2240/180000	<b>Alcohol and Drug Countermeasures</b>		
	Ded Alcohol and Drug Countermeasures	386,000	386,000
2540/103240	<b>State Drug Free Communities Fund</b>		
	Ded State Drug Free Communities	527,477	527,477
3680/103300	Fed Criminal Justice Planning	51,300	51,300
	Totals	578,777	578,777
2780/100100	<b>Indiana Safe Schools</b>		
1000/108850	Gen Indiana Safe Schools-General Fund	1,660,300	1,660,300
	Ded Indiana Safe Schools	400,052	400,052
	Totals	2,060,352	2,060,352
3010/125200	<b>Office of Traffic Safety</b>		
	Ded Motor Vehicle Highway Account	11,641,120	11,641,120
1000/100820	<b>Project IMPACT</b>		
	Gen General Fund	196,000	196,000
1000/109400	<b>Criminal Justice Institute - Administrative Match</b>		
	Gen General Fund	440,467	440,467

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1000/129370	<b>Drug Enforcement Match</b>		
	Gen General Fund	2,846,955	2,846,955
3180/150000	<b>Victims of Violent Crime Administration</b>		
	Ded Violent Crime Victims Compensation	2,461,086	2,527,188
3680/125500	Fed Criminal Justice Planning	52,902	0
	<b>Totals</b>	<b>2,513,988</b>	<b>2,527,188</b>
3680/101400	<b>Discretionary Funds</b>		
	Fed Criminal Justice Planning	329,830	329,830
3680/103200	<b>Criminal Justice Institute</b>		
1000/109400	Tfr Criminal Justice Institute - Administrat	126,023	126,023
1000/129370	Tfr Drug Enforcement Match	70,452	70,452
2780/100100	Tfr Indiana Safe Schools	153,414	153,414
3010/125200	Tfr Motor Vehicle Highway Account	215,734	215,734
3180/150000	Tfr Violent Crime Victims Compensation	68,929	68,929
	Tfr Criminal Justice Planning	1,615,285	1,616,270
	<b>Totals</b>	<b>2,249,837</b>	<b>2,250,822</b>
3680/103300	<b>Drug Free Indiana - Local Regional Plan, Administration Expenses</b>		
	Tfr Criminal Justice Planning	851,300	851,300
3680/104610	<b>2006 Juvenile Accountability Block Grant</b>		
	Fed Criminal Justice Planning	838,300	838,300
3680/104620	<b>2005 Project Safe Neighborhoods - Southern Indiana</b>		
	Fed Criminal Justice Planning	607,519	607,519
3680/104630	<b>2006 Edward Byrne Memorial Justice Assistance Grant</b>		
	Fed Criminal Justice Planning	3,696,033	3,696,033
3680/105900	<b>2005 Forensic Science Improvmt</b>		
	Fed Criminal Justice Planning	202,307	202,307
3680/113200	<b>2003 Rural Domestic Violence and Child Victimization Enforcement Grant</b>		
	Fed Criminal Justice Planning	469,640	469,640
3680/113210	<b>2006 Project Safe Neighborhoods-Southern</b>		
	Fed Criminal Justice Planning	136,434	136,434
3680/113220	<b>2006 Project Safe Neighborhoods-Northern</b>		
	Fed Criminal Justice Planning	79,288	79,288
3680/113230	<b>2006 Anti-Gang Initiative Program</b>		
	Fed Criminal Justice Planning	320,293	320,293
3680/113240	<b>2006 Stop Violence Against Women</b>		
	Fed Criminal Justice Planning	2,496,508	2,496,508
3680/115100	<b>Juvenile Accountability Block Grant</b>		
	Fed Criminal Justice Planning	436,417	436,417
3680/125010	<b>2006 Stalking/Domestic Violence Program</b>		
	Fed Criminal Justice Planning	259,877	259,877
3680/125020	<b>2006 Forensic Science Improvement Program</b>		
	Fed Criminal Justice Planning	213,914	213,914
3680/125030	<b>2006 COPS Methamphetamine WX0557</b>		
	Fed Criminal Justice Planning	39,489	39,489
3680/125040	<b>2006 COPS Methamphetamine WX0498</b>		
	Fed Criminal Justice Planning	296,168	296,168

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3680/125060	<b>2006 Anti-Gang Initiative - North</b>		
	Fed Criminal Justice Planning	241,326	241,326
3680/140610	<b>2005 Title V Incentive Grant Local Del Program</b>		
	Fed Criminal Justice Planning	304,000	304,000
3680/140620	<b>2006 Title II Part B Formula Grant Program</b>		
	Fed Criminal Justice Planning	1,202,000	1,202,000
3680/140630	<b>2006 Title V Incentive Grant Local Del Program</b>		
	Fed Criminal Justice Planning	56,250	56,250
3680/140640	<b>2006 VOCA Crime Comp Grant Program</b>		
	Fed Criminal Justice Planning	1,755,000	1,755,000
3680/114700	<b>2004 Victim's Assistance</b>		
	Fed Criminal Justice Planning	158,404	158,404
3680/150800	<b>2005 Title II Juvenile Formula Grant</b>		
	Fed Criminal Justice Planning	890,900	890,900
	<b>Criminal Justice Institute Totals</b>		
	General Fund	5,143,722	5,143,722
	Dedicated Funds	16,046,637	16,112,739
	Federal Funds	15,134,099	15,081,197
	<b>Totals</b>	<b>36,324,458</b>	<b>36,337,658</b>
3300/110300	<b>Law Enforcement Training Academy</b>		
1000/100930	Gen Law Enforcement Training Academy	2,190,935	2,190,935
	Ded Law Enforcement Academy Training	2,220,046	2,220,046
	<b>Totals</b>	<b>4,410,981</b>	<b>4,410,981</b>
1000/105750	<b>Northwest Indiana Law Enforcement Training Academy</b>		
	Gen General Fund	150,000	150,000
2720/110000	<b>Coroners' Training Board</b>		
	Ded Coroners' Training and Education	400,000	400,000
	<b>LAW ENFORCEMENT TOTALS</b>		
	General Fund	78,945,788	80,372,316
	Dedicated Funds	118,780,609	121,467,072
	Federal Funds	66,476,324	54,126,694
	<b>Totals</b>	<b>264,202,721</b>	<b>255,966,082</b>

**REGULATORY & LICENSING****Motor Vehicles****Bureau of Motor Vehicles**

3010/123500	<b>Bureau of Motor Vehicles</b>		
	Ded Motor Vehicle Highway Account	35,670,139	35,670,139
3010/123600	<b>License Plates</b>		
	Ded Motor Vehicle Highway Account	15,928,890	5,600,000
2260/101000	<b>Dealer Investigator Expenses</b>		
	Ded Motor Vehicle Odometer	207,766	207,766

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
2810/130000	Financial Responsibility Compliance Verification		
	Ded Financial Responsibility Compliance	6,858,480	6,858,480
6210/120300	State Motor Vehicle Technology		
	Ded State Motor Vehicle Technology	5,424,425	5,424,425
	<b>Bureau of Motor Vehicles Totals</b>		
	Dedicated Funds	64,089,700	53,760,810
	<b>Bureau of Motor Vehicles Commission</b>		
3590/110000	License Branches		
	Ded Motor Vehicle Commission	18,029,100	18,029,100
3590/120000	Payroll Branches 001 to 099		
	Ded Motor Vehicle Commission	27,672,239	27,672,239
3590/120100	Payroll Branches 100 to 199		
	Ded Motor Vehicle Commission	22,623,973	22,623,973
3590/120200	Payroll Branches 200 to 299		
	Ded Motor Vehicle Commission	11,754,471	11,754,471
	<b>Bureau of Motor Vehicles Commission Totals</b>		
	Dedicated Funds	80,079,783	80,079,783
	<b>Motor Vehicles Totals</b>		
	Dedicated Funds	144,169,483	133,840,593
	<b>Department of Labor</b>		
1000/102250	Department of Labor		
	Gen General Fund	1,042,363	1,042,363
1000/109360	Tfr Occupational Safety and Health	112,458	112,458
3580/122500	Tfr Safety and Health Consultation Services	32,422	32,422
	<b>Totals</b>	1,187,243	1,187,243
1000/102260	Industrial Hygiene		
	Gen General Fund	1,408,708	1,408,708
1000/102270	Bureau of Mines and Mining		
	Gen General Fund	230,736	230,736
1000/102290	M.I.S. Research and Statistics		
	Gen General Fund	265,758	265,758
1000/109360	Occupational Safety and Health		
	Gen General Fund	2,604,605	2,604,605
2660/110000	Employment of Youth		
	Ded Employment of Youth	75,473	75,473
3580/122500	Bureau of Safety Education and Training		
	Ded Safety and Health Consultation Services	1,084,290	1,084,290
6000/136100	OSHA Survey		
	Fed Federal Funds	75,075	75,075
	<b>Department of Labor Totals</b>		
	General Fund	5,552,170	5,552,170
	Dedicated Funds	1,159,763	1,159,763
	Federal Funds	75,075	75,075
	<b>Totals</b>	6,787,008	6,787,008

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>Department of Insurance</b>			
2800/110000	Department of Insurance - Operating		
	Ded Department of Insurance	6,814,145	6,814,145
3100/121010	Bail Bond Division		
	Ded Bail Bond Enforcement and Administration	188,495	188,495
6020/121000	Patients' Compensation Authority		
	Ded Patients' Compensation	2,044,698	2,044,698
6290/121030	IPSRM - Basic		
	Ded Political Subdivision Risk Management	912,724	912,724
6020/120000	Patients' Compensation Fund		
	Ded Patients' Compensation	100,000,000	100,000,000
6310/121150	Mine Subsidence Insurance		
	Ded Mine Subsidence Insurance	921,214	921,214
6440/120210	Title Insurance Enforcement Operating		
	Ded Title Insurance Enforcement	400,000	400,000
<b>Department of Insurance Totals</b>			
	Dedicated Funds	111,281,276	111,281,276
<b>Alcohol and Tobacco Commission</b>			
3070/123000	Alcohol and Tobacco Commission		
	Ded Enforcement and Administration	10,773,582	11,013,976
2600/124000	Alcoholic Beverage Enforcement Officers' Training		
	Ded ABC - Officer Training	3,500	3,500
6000/153500	Tobacco Enforcement Grant - AG		
	Ded Dedicated Funds	534,530	534,530
6000/172900	Youth Tobacco Education and Enforcement		
	Ded Dedicated Funds	128,000	128,000
<b>Alcohol and Tobacco Commission Totals</b>			
	Dedicated Funds	11,439,612	11,680,006
<b>Department of Financial Institutions</b>			
3340/120800	Financial Institutions	8,551,691	8,491,054
<b>Professional Licensing Agency</b>			
1000/102500	Professional Licensing Agency		
	Gen General Fund	5,899,134	5,899,134
2210/125000	Recovery Real Estate		
	Ded Recovery Real Estate	60,000	60,000
2220/125100	Recovery Plumbers		
	Ded Recovery Plumbers	20,000	20,000
2670/110000	Preneed Consumer Protection		
	Ded Preneed Consumer Protection	15,000	15,000
6000/168310	Investigative Fund		
	Ded Dedicated Funds	57,500	57,500
6000/125300	Controlled Substance Data Fund		
	Fed Federal Funds	191,202	191,202

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
3490/127600	<b>Embalmers' and Funeral Directors' Education</b>		
	Ded Funeral Service Education	5,000	5,000
6000/168300	<b>Real Estate Appraiser Federal Registration Fee</b>		
	Ded Dedicated Funds	180,500	180,500
6000/168110	<b>Consumer Protection Fund for Cemetery Maintenance</b>		
	Ded Dedicated Funds	500,000	500,000
6000/168320	<b>Accountant Investigative Fund</b>		
	Ded Dedicated Funds	90,400	90,400
1000/210010	<b>Impaired Nurses Program</b>		
	Ded Dedicated Funds	420,000	420,000
1000/210680	<b>Impaired Pharmacists Account</b>		
	Ded Dedicated Funds	73,872	73,872
	<b>Professional Licensing Agency Totals</b>		
	General Fund	5,899,134	5,899,134
	Dedicated Funds	1,422,272	1,422,272
	Federal Funds	191,202	191,202
	<b>Totals</b>	<b>7,512,608</b>	<b>7,512,608</b>
	<b>Civil Rights Commission</b>		
1000/102580	<b>Civil Rights Commission</b>		
	Gen General Fund	2,376,368	2,376,368
6000/166700	<b>Martin Luther King Jr. Holiday Commission</b>		
1000/166710	Gen Martin Luther King Jr. Holiday Commissio	20,000	20,000
	<b>Civil Rights Commission Totals</b>		
	General Fund	2,396,368	2,396,368
	<b>Utility Consumer Counselor</b>		
3200/120500	<b>Utility Consumer Counselor</b>		
	Ded Public Utility	5,606,154	5,606,154
3200/120700	<b>Expert Witness Fees and Audit</b>		
	Ded Public Utility	775,000	775,000
	<b>Utility Consumer Counselor Totals</b>		
	Dedicated Funds	6,381,154	6,381,154
3200/120000	<b>Utility Regulatory Commission</b>		
	Ded Public Utility	8,646,741	8,646,741
	<b>Workers' Compensation Board</b>		
1000/102200	<b>Workers' Compensation Board</b>		
	Gen General Fund	2,062,635	2,062,635
2610/122000	Ded Workers' Comp. Supplemental Admin.	114,210	114,210
	<b>Totals</b>	<b>2,176,845</b>	<b>2,176,845</b>
2610/122000	<b>Worker's Compensation Supplemental Administrative Fund</b>		
	Tfr Workers' Comp. Supplemental Admin.	114,210	114,210
6000/190000	<b>Second Injury Fund</b>		
	Ded Dedicated Funds	3,615,061	3,615,061

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
6230/122010	<b>Residual Asbestos Injury Fund</b>		
	Ded Residual Asbestos Injury	15,408	15,408
	<b>Workers' Compensation Board Totals</b>		
	General Fund	2,062,635	2,062,635
	Dedicated Funds	3,744,679	3,744,679
	Totals	5,807,314	5,807,314
	<b>Board of Animal Health</b>		
1000/103510	<b>Board of Animal Health</b>		
	Gen General Fund	5,418,962	5,320,962
1000/493510	<b>Indemnity Fund</b>		
	Gen General Fund	22,894	22,894
3120/140000	<b>Meat &amp; Poultry Inspection</b>		
1000/109450	Gen Transfer to Meat & Poultry	1,861,010	1,861,010
	Fed Meat and Poultry Inspection	1,861,010	1,861,010
	Totals	3,722,020	3,722,020
3120/140100	<b>Dairy Drug Residue Abatement Fund</b>		
	Ded Meat and Poultry Inspection	2,150	2,150
6000/114000	<b>Computer Data and Storage</b>		
	Fed Federal Funds	14,700	14,700
6000/130000	<b>Workshop Clearing Account</b>		
	Ded Dedicated Funds	875	875
6000/164700	<b>Scrapie Program</b>		
	Fed Federal Funds	273,000	273,000
6000/183600	<b>Johne's Disease Program</b>		
	Fed Federal Funds	102,234	102,234
6000/191600	<b>Animal Emergency Management</b>		
6000/183600	Fed Johne's Disease Program	21,000	21,000
	Fed Federal Funds	5,000	5,000
	Totals	26,000	26,000
6000/191700	<b>National Animal Identification System</b>		
	Ded Dedicated Funds	65,162	65,162
6000/192700	<b>Office of Domestic Preparedness</b>		
	Ded Dedicated Funds	378,800	378,800
	<b>Board of Animal Health Totals</b>		
	General Fund	7,302,866	7,204,866
	Dedicated Funds	446,987	446,987
	Federal Funds	2,276,944	2,276,944
	Totals	10,026,797	9,928,797
	<b>Homeland Security</b>		
1000/103850	<b>Indiana Department of Homeland Security</b>		
	Gen General Fund	1,646,556	1,646,556
3080/130500	Ded Fire and Building Services	14,996,403	14,996,403
	Totals	16,642,959	16,642,959
1000/104520	<b>Regional Public Safety Training</b>		
1000/103540	Gen Fireworks and Public Safety Fee	400,000	0

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
1000/211060	<b>Emergency Management Contingency Fund</b>		
	Gen General Fund	242,500	242,500
3680/102100	<b>Counter-Terrorism and Safety Council-Criminal Justice Grant</b>		
	Ded Criminal Justice Planning	15,000	15,000
5040/110500	<b>Communications</b>		
1000/107920	Gen Communications	30,182	30,182
3080/130500	Ded Fire and Building Services	123,813	123,813
	<b>Totals</b>	<b>153,995</b>	<b>153,995</b>
6000/124700	<b>Statewide Fire and Building Safety Education Fund</b>		
	Ded Dedicated Funds	129,875	129,875
6000/108200	<b>Hazard Mitigation Assistance Program</b>		
	Fed Federal Funds	2,148,375	2,148,375
6000/110900	<b>Flood Mitigation Assistance</b>		
	Fed Federal Funds	650,040	650,040
6000/141280	<b>Indiana Intelligence Fusion Center</b>		
3080/130500	Ded Fire and Building Services	399,585	2,110,730
	Fed Federal Funds	1,229,966	97,581
	<b>Totals</b>	<b>1,629,551</b>	<b>2,208,311</b>
6000/150120	<b>FEMA Repetitive Food Claims</b>		
	Fed Federal Funds	170,100	170,100
6000/115000	<b>Hazardous Materials Emergency Preparedness</b>		
	Fed Federal Funds	302,508	302,508
6000/169610	<b>IN Traffic Safety Data Strategic Plan</b>		
	Fed Federal Funds	140,575	140,575
6000/117300	<b>Medical Services Education Fund</b>		
	Ded Dedicated Funds	27,550	27,550
6000/121400	<b>Emergency Management Performance Grant</b>		
	Fed Federal Funds	3,027,548	3,027,548
6000/132200	<b>Radiological Emergency Preparedness</b>		
	Ded Dedicated Funds	97,818	97,818
6000/143300	<b>Chemical Stockpile Disposal Grant</b>		
	Fed Federal Funds	3,112,972	3,112,972
6000/154600	<b>State Domestic Preparedness Equipment Program</b>		
	Fed Federal Funds	27,786,575	27,786,575
6000/179400	<b>Pre-Disaster Mitigation Program</b>		
	Fed Federal Funds	1,000,004	1,000,004
6000/183000	<b>Indiana Homeland Security Fund</b>		
	Ded Dedicated Funds	520,000	520,000
6320/110100	<b>Indiana Emergency Response Commission</b>		
	Ded Emergency Planning	45,408	45,408
6460/123190	<b>State Disaster Relief Fund</b>		
	Ded State Disaster Relief	500,000	500,000
6000/111200	Fed Public Assistance	9,946,073	9,946,073
	<b>Totals</b>	<b>10,446,073</b>	<b>10,446,073</b>
5240/104540	<b>Regional Public Safety Training Fund</b>		
	Dedicated Funds	2,000,000	2,000,000

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
<b>Homeland Security Totals</b>			
	General Fund	2,319,238	1,919,238
	Dedicated Funds	18,855,452	20,566,597
	Federal Funds	49,514,736	48,382,351
	Totals	70,689,426	70,868,186
2860/100100	<b>Integrated Public Safety Commission</b>		
	Ded Integrated Public Safety Communications	13,000,000	13,000,000
<b>REGULATORY &amp; LICENSING TOTALS</b>			
	General Fund	25,532,411	25,034,411
	Dedicated Funds	329,099,110	320,661,122
	Federal Funds	52,057,957	50,925,572
	Totals	406,689,478	396,621,105
<b>PUBLIC SAFETY TOTALS</b>			
	General Fund	720,460,690	740,860,632
	Dedicated Funds	496,521,213	490,268,543
	Federal Funds	118,914,281	105,432,266
	Totals	1,335,896,184	1,336,561,441

**PUBLIC SAFETY**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009

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